

2023

2024 9 23

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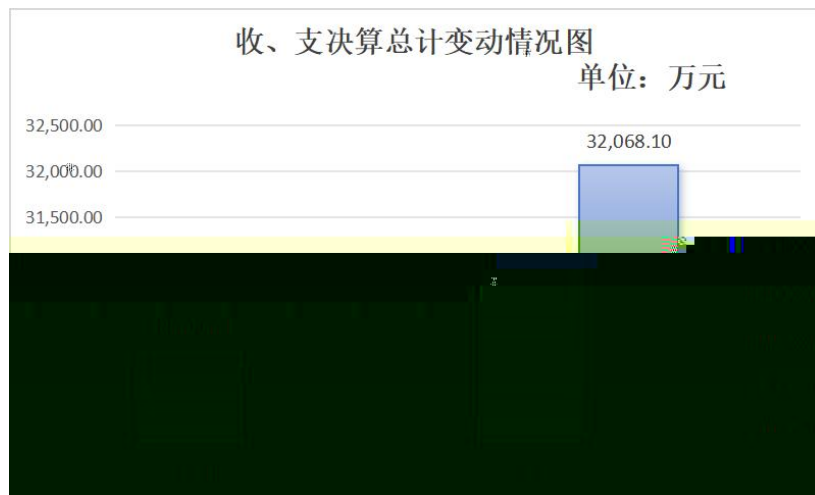
32068.10

2022

2044.47 10 + , 6.81%

2023 260

2023



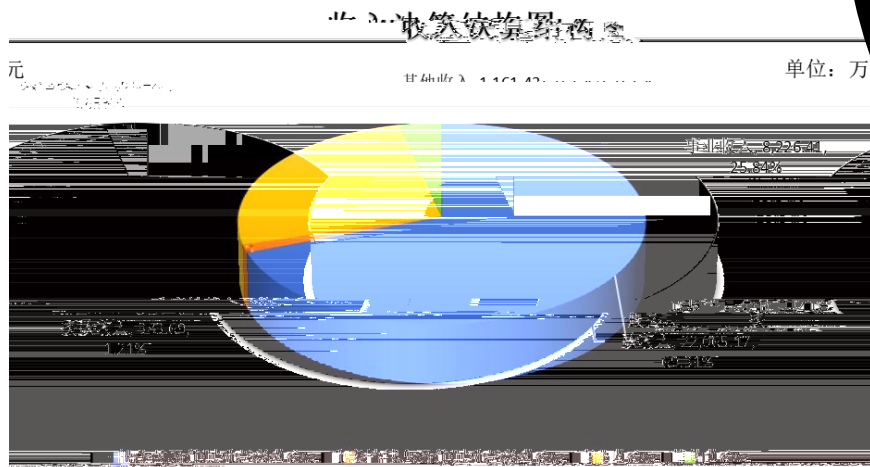
1

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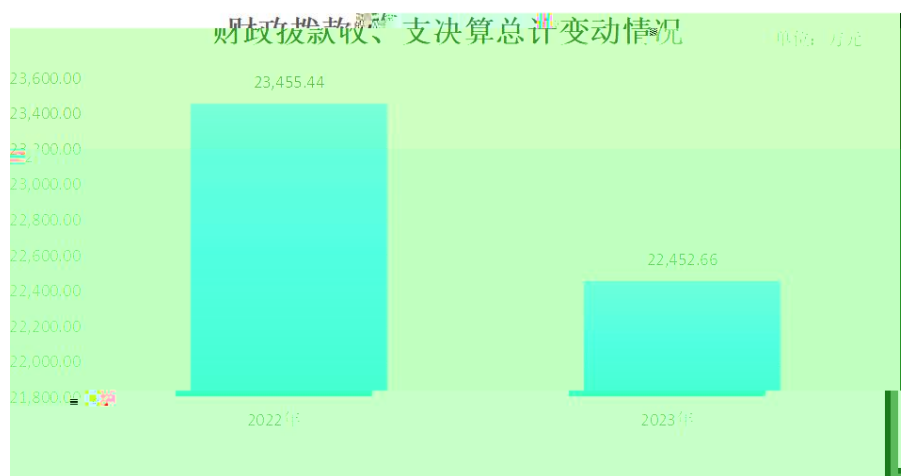
0 0% d m " 161.4 w

3.64%



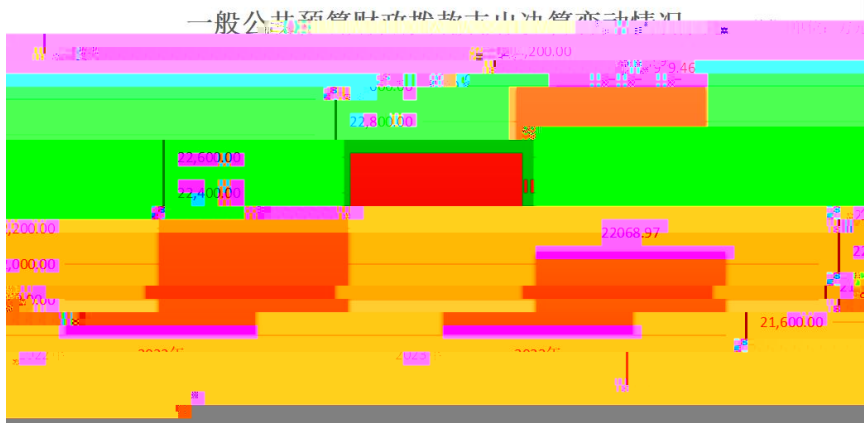
2

2023	22452.66
2022	1002.78
4.28%	



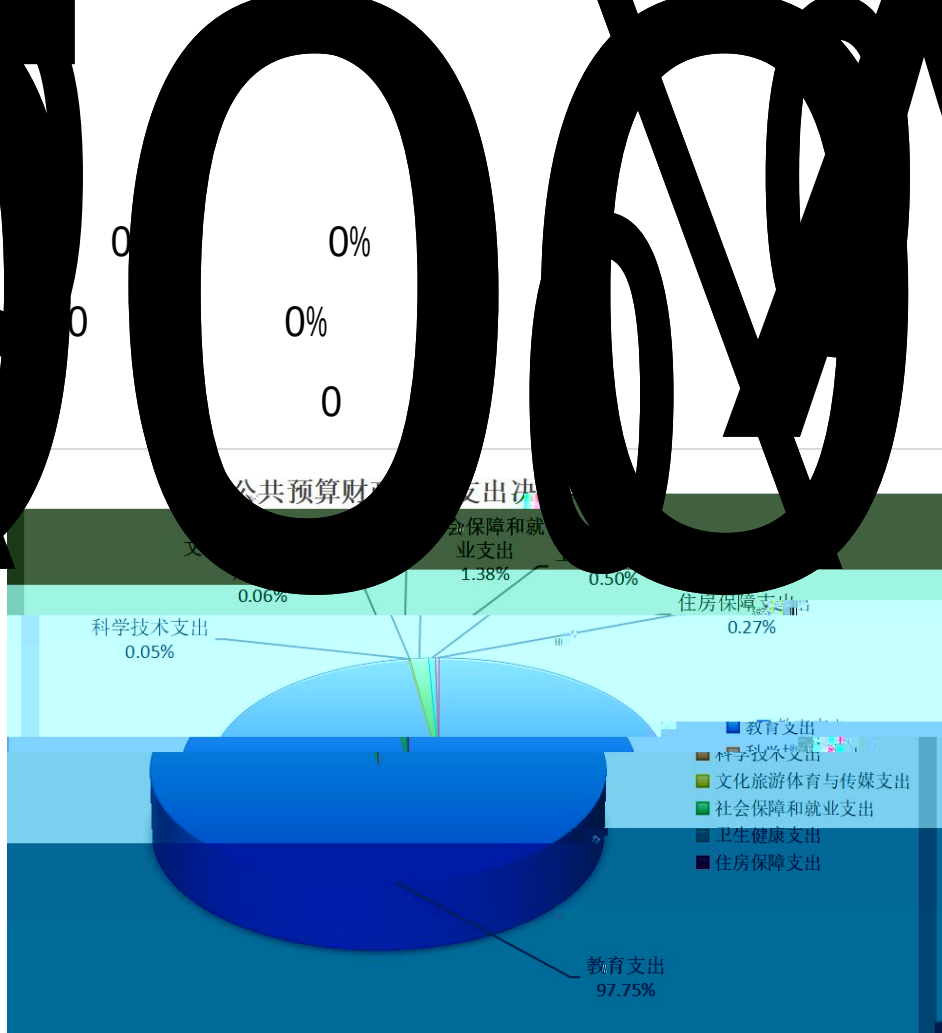
4

2023	22068.97
69.63%	2022
930.49	4.05%
2022	



5

2023			22068.97
	:	0	0%
0	0%	0	0%
0	0%	21572.73	97.75%
	10.04	0.05%	
12.24	0.06%		304.39
1.38%		109.53	0.50%
0	0%	0	0%
0	0%	0	0%
	0	0%	0
0%	0	0%	0
0%		0	0%
60.04	0.27%		0
0%		0	0%



6

2023 22068.97

100%

1. 100% 100%

2 3/4

4. :
20506.33 100%

5. : 6.04 100%

6. : 2.00 100%

7. : 2.00 100%

8. : 12.24 100%

9. : 35.99 100%

10. : 61.82
100%

11.

		:	31.81
	100%		
12.		:	
	163.32	100%	
13.			
		:	11.46
	100%		
14.		:	
	90.00	100%	
15.			
	:	3.00	100%
16.			
	:	16.53	100%
17.			
	:	44.76	100%
18.			
		:	15.29
100%			

2023

16044.83

14856

1188.83

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2023

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73.89

85.39%

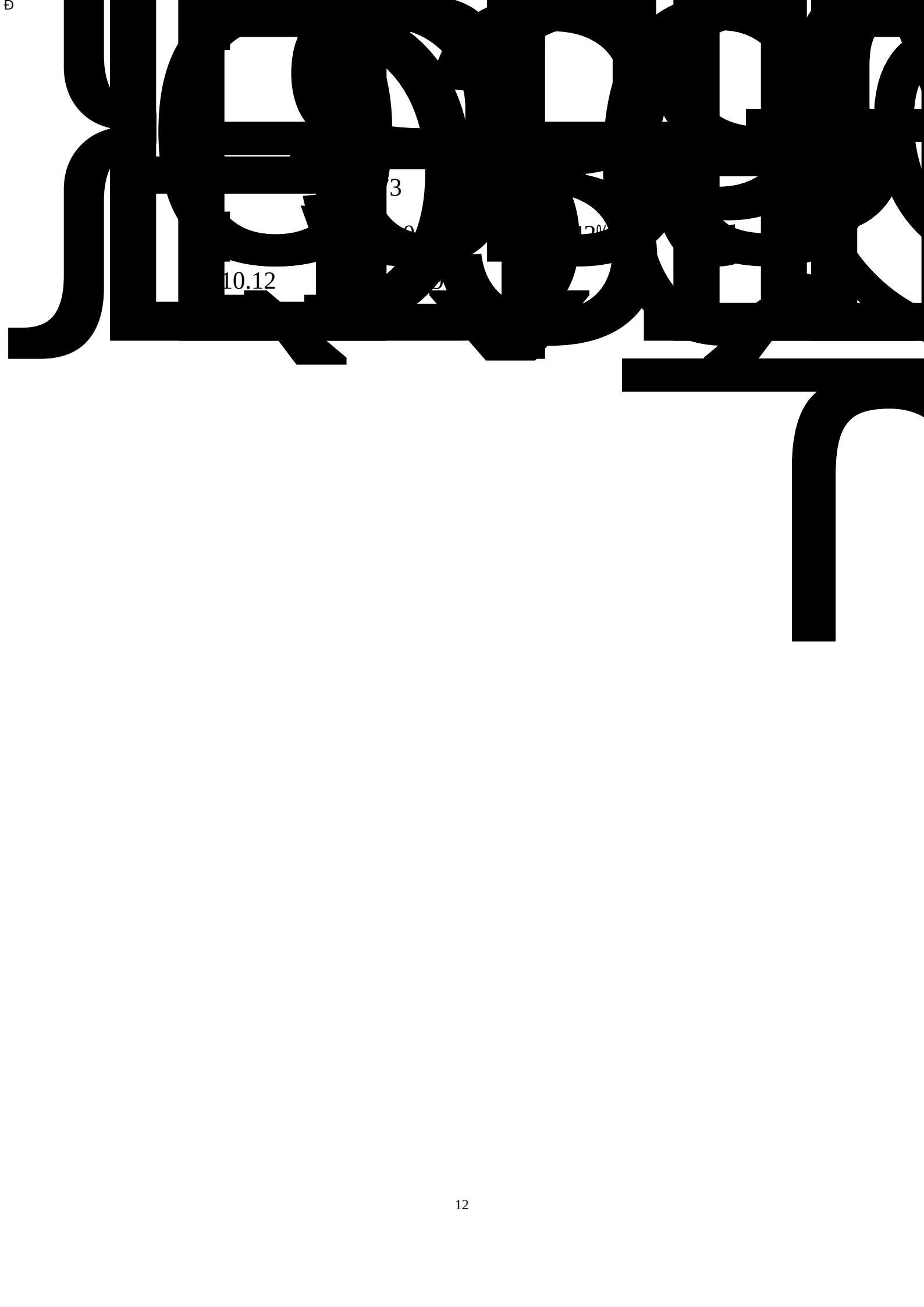
41.80

130.26%

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2. 公务用车购置及运行维护费支出 52.04 ,
88.5% 2022

23.57 82.79% 2023

2022

其中：公务用车购置支出 17.98

1 1 17.98

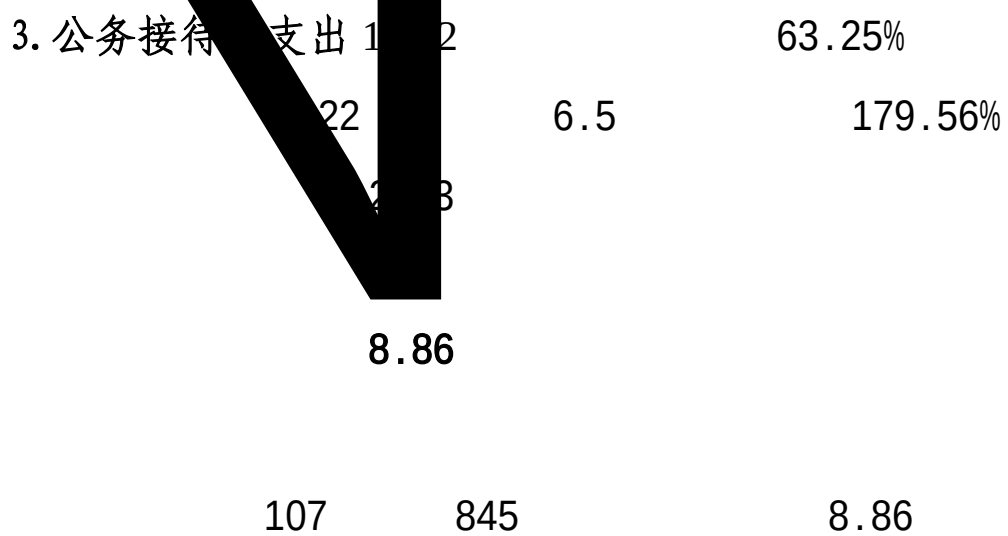
0 0 0 0

2023

12 31 9 4

1 3 1

公务用车运行维护费支出 34.06



2023

383.69

2023

0

2023

0

2022

0

2023

686.58

406.3

0

280.28

542.67

79.03%

542.67

79.03%

2023 12 31

13

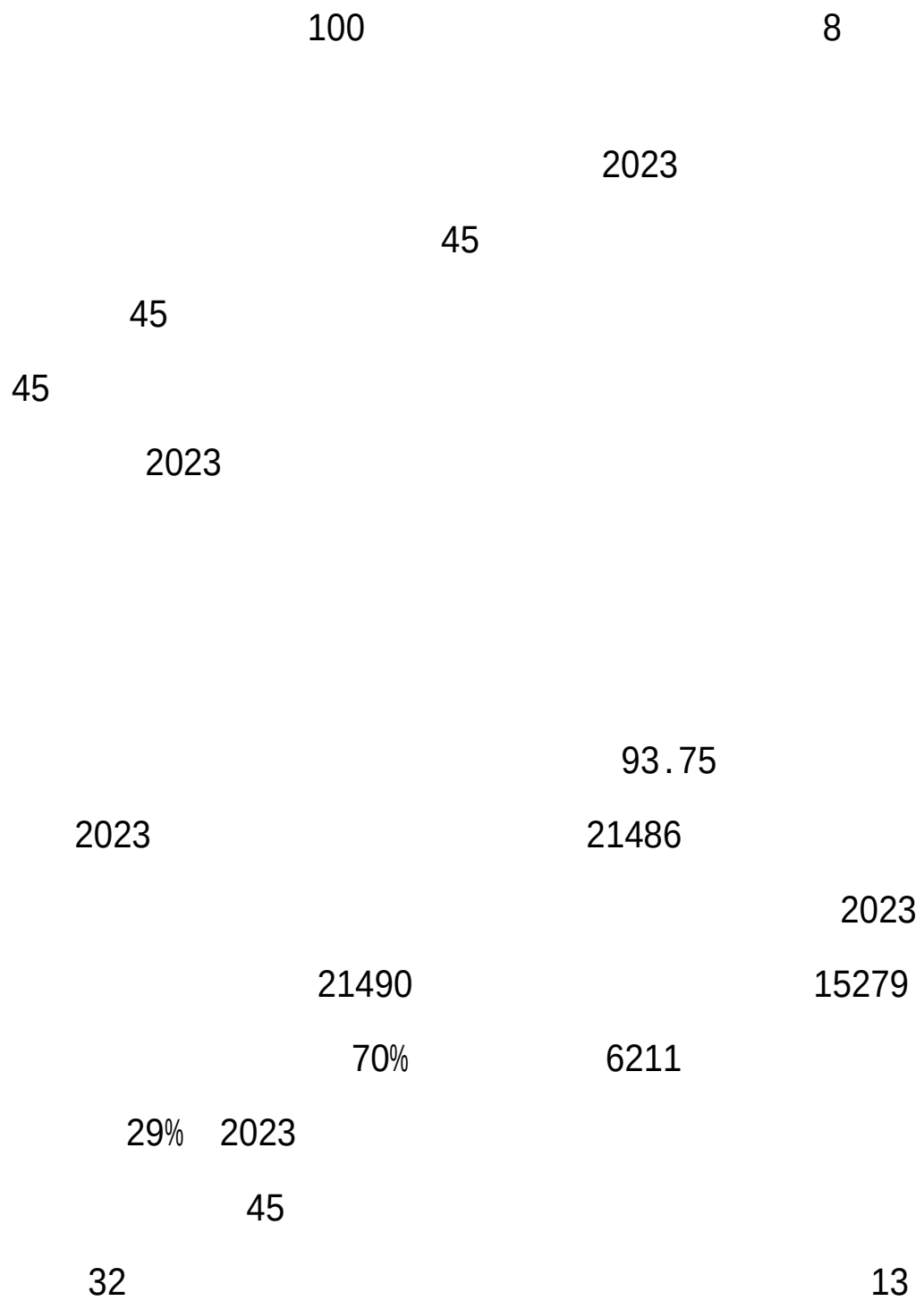
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90%

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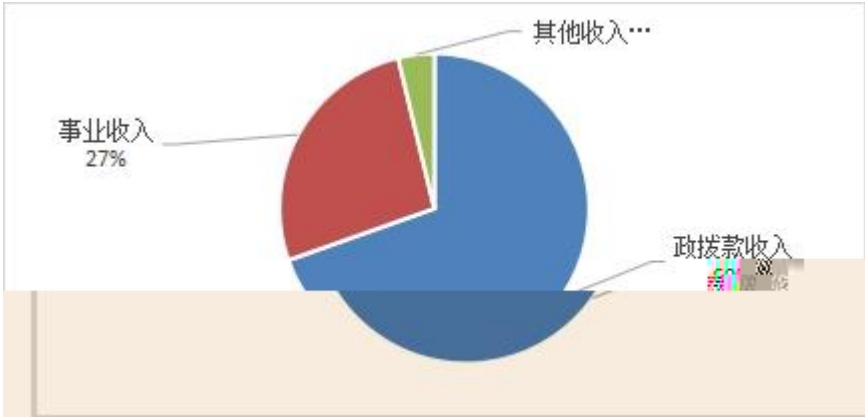
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4.

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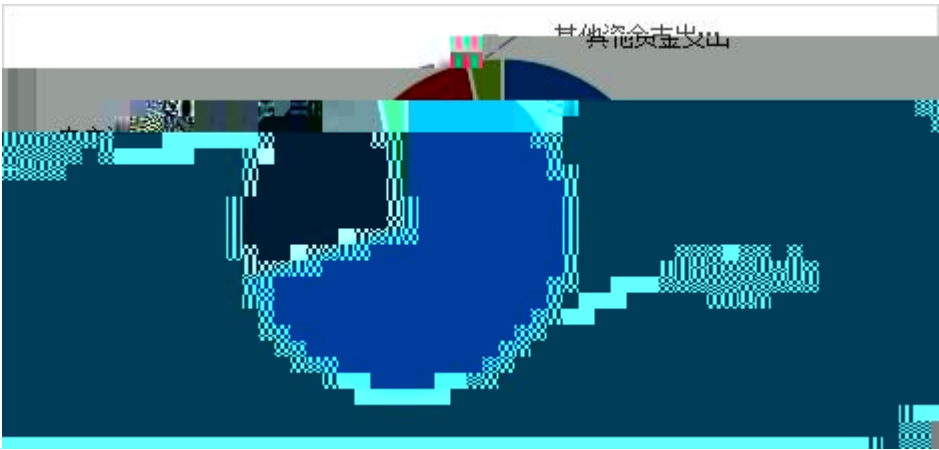
2023



2023 30728

21490 70% 8226 27%

1012 3%



2023

2023

2023

2023 3 11

2023

2023

1. 体情况

2023 21486

2023

21490 15279

70% 6211

29%

2023

45 32

13

2.100 万以上项目：
项目 1： . 2211
2068.17 93.54%
2023

15000
2 2023 “ ” 3528
480 382.34
79.65% 3048 2764.61
y 90.70%

“ “ ”
10
42 457 425
73 3 10
5 5 2022
95.4% 70.3%
“ ”

4015	95.55%
116200	
2023	63901
2023	4015
2023	
4	250
249.97	99.99%
	600

0 5 150

Response	Count	Percentage
Yes	305.2	100%
No	150	38%
Don't know	3	0.3%

0

SECRET

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11 2023

34# 898 796.71

88.72% 2023

“ ”

12 2023

50# 224.28 202.56

90.32%

2023

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443

8406

2023

93.75

			2023				
		2211.00		2068.21		93.54%	
		2211.00		2068.21		93.54%	
	2023 14000			2023 15000			
					/		
					100	99.35	
10			100%	9.35	10	9.35	93.54%
			≥ 14000	≥ 15000	10	10	
			≥ 150000	≥ 150000	10	10	
			≥ 288000	≥ 288000	10	10	
			≥ 90%	≥ 90%	10	10	
		2	≥ 98%	≥ 98%	10	10	
			≥ 90%	≥ 90%	5	5	
			≥ 95%	≥ 95%	5	5	
					20	20	
	3						
					10	10	

2023

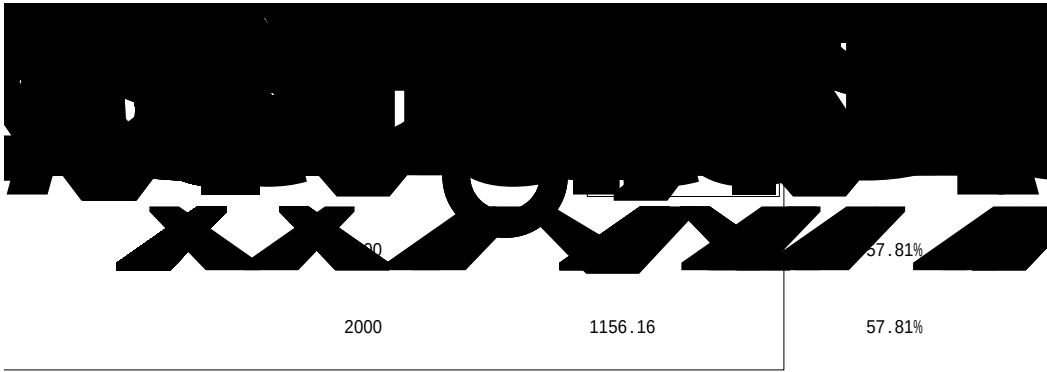
4202.00	4014.85	95.55%
4202.00	4014.85	95.55%

2023

250

249.97

99.99%



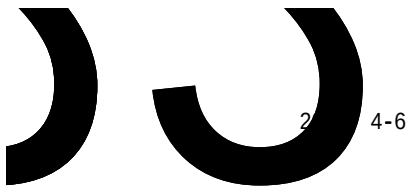
2023
" 2
" 1+N "
" 023
" " " "



			2023				
	271.57	40.81	15.03%				
	271.57	40.81	15.03%				
					/		
					100	73.01	
10			100%	15.03%	10	1.50	15.03%
			272	41	20	1.51	
					20	20	
			≥ 90%	≥ 90%	20	20	
		3			20	20	
	3						
			≥ 90%	≥ 90%	10	10	

1. = / *10

2. “ ” 90

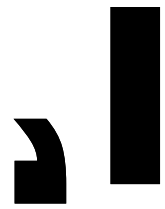


2023	2023
------	------

30	30	100.00%
30	30	100.00%

%

2021	“	”	2023	
		2	2	100.00%
		2	2	100.00%



2023				
	3.8	3.8	100.00%	
	3.8	3.8	100.00%	
			/	
10			100	100
	100%	10	10	10
	1	1	40	40

	2021			2023			
	2		2		100.00%		
	2		2		100.00%		
				5			
					/		
					100	100	
10			100%	10	10	10	
			≥ 3	5	20	20	
			≥ 95%	100%	20	20	
			12	12	20	20	
					20	20	
	3						
			≥ 95%	100%	10	10	

1. = / *10

2. “ ” 90

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305.2	305.2	100.00%
305.2	305.2	100.00%

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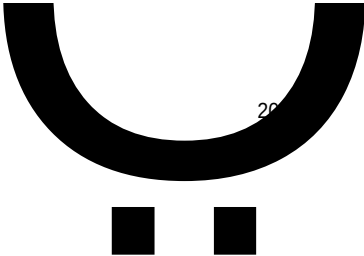
100 100

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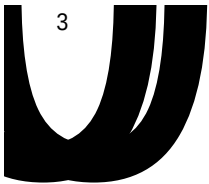
100%

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2023

48.16

38.25

79.42%

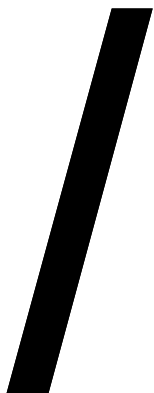
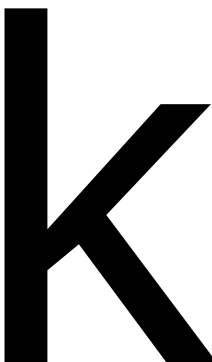
48.16

38.25

79.42%

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1639.36	1626.24	99.20%
1639.36	1626.24	99.20%

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2000.00 143.08 7.15%
2000.00 143.08 7.15%

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10 100% 0.72 10 0.72 7.15%

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10 0.72 7.15%

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2023

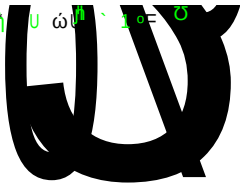
ث		2023	
7.44		7.44	100.00%
7.44		7.44	100.00%

	2022			2023			
	162.44		157.4		96.90%		
	162.44		157.4		96.90%		
					/		
					100	98.69	
10			100%	9.69	10	9.69	96.90%
			34	33	20	19	1
			100%	100%	20	20	
			12	12	20	20	
					20	20	
	3						
			≥ 95%	≥ 95%	10	10	

1. = / *10

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2023	50#	2023	
224.28		202.56	90.32%
224.28		202.56	90.32%

[illegible]

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					:
				2	
2	22,065		32		
3	383.69				
4			34		
5	8,226.41		35		
6			36	30,813.00	
7			37	10.04	
8	1,161.42		38	12.24	
9			39	304.39	
10			40	109.69	
11			41		
12			42	157.40	
13			43		
14			44		
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20			50	60.04	
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205		30,958.80	22,448.88	8,226.41	
20502	2 FJ *	617.38	21,568.93	8,226.41	
2050202		0.20	0.20		
2050203		617.16	612116		
20503		30,339.24	20,961.57	8,226.41	1,161.26
2050302		449.04	449.04		
2050305		29,890.21	20,502.53	8,226.41	1,161.26
206		10.04	10.04		
20604	* _	6.04	6.04		
2060499		6.04	6.04		
20607		2.00	2.00		
2060799		2.00	2.00		
20699		2.00	2.80		
2069999		2.00	2.80		
207		12.24	12.24		
20703	43	12.24	12.34		
2070399		12.24	12.24		
208		304.39	304439		
20805		129461	129.61		
2080502	* J } * \	35.99	35.99		
2080505		61.82	61.82		
2080506		31281	31.81		
20808		163.32	163.32		
208080.	020 66.28				

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			1	2	3	4	5
							6
			31,693.09	16,044.99	15,648.10		
205			30,813.00	15,596.59	15,216.41		
20502			617.36	587.38	29.98		
2050202			0.20		0.20		
2050203			617.16	587.38	29.78		
20503			30,185.64	15,009.21	15,186.43		
2050302			449.04		449.04		
2050305			29,746.60	15,009.21	14,737.39		
206			10.04		10.04		
20604			6.04		6.04		
2060499			6.04		6.04		
20607			2.00		2.00		
2060799			2.00		2.00		
20699			2.00		2.00		
2069999			2.00		2.00		
207			12.24		12.24		
20703			12.24		12.24		
2070399			12.24		12.24		
208			304.39	296.95	7.44		
20805			129.61	129.61			
2080502			35.99	35.99			
2080505			61.82	61.82			
2080506			31.81	31.81			
20808			163.32	163.32			
2080801			163.32	163.32			
20899			11.46	4.02	7.44		
2089999			11.46	4.02	7.44		
210			109.69	106.69	3.00		
21002			90.16	90.16			
2100201			90.16	90.16			
21004			3.00		3.00		
2100408			3.00		3.00		
21011			16.53	16.53			
2101102			16.53	16.53			
212			157.40		157.40		
21208			157.40		157.40		
2120899			157.40		157.40		
221			60.04	44.76	15.29		
22102			44.76	44.76			
2210201			44.76	44.76			
22103			15.29		15.29		
2210301			15.29		15.29		
229			226.29		226.29		
22960			226.29		226.29		
2296003			226.29		226.29		

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30999	74			
310	75	253.08	253.08	253.08
31001	76			
31002	77	27.01	27.01	27.01
31003	78	48.08	48.08	48.08
31005	79			
31006	80			
31007	81			
31008	82			
31009	83			
31010	84			
31011	85			
31012	86			
31013	87	17.98	17.98	17.98
31019	88			
31021	89			
31022	90			
31099	91	160.00	160.00	160.00
311	92			
31101	93			
31199	94			
312	95			
31201	96			
31203	97			
31204	98			
31205	99			
31299	100			
313	101			
31302	102			
31303	103			
31304	104			
399	105			
39907	106			
39908	107			
39909	108			
39910	109			
39999	110			

“ ”

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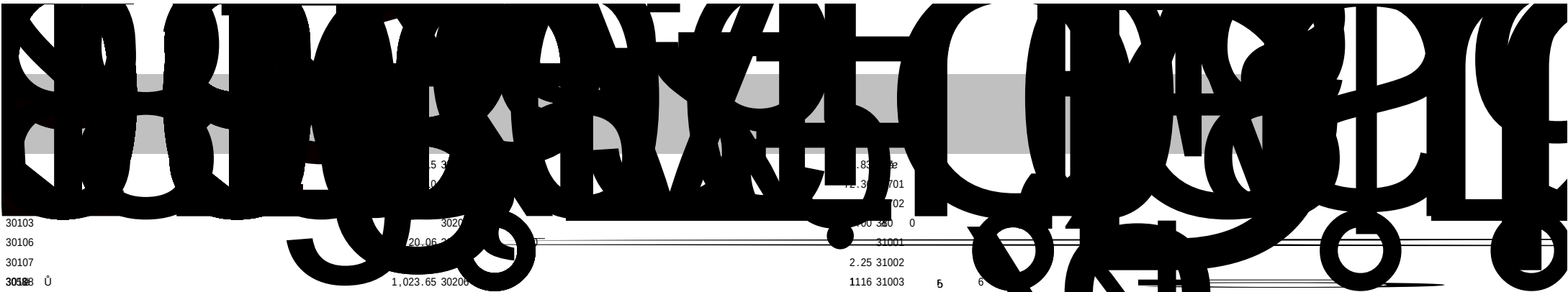
				06
		2023		:
		1	2	3
		22,068.97	16,044.83	6,024.14
205		21,572.73	15,596.59	5,976.14
20502		617.36	587.38	29.98
2050202		0.20		0.20
2050203		617.16	587.38	29.78
20503		20,955.37	15,009.21	5,946.16
2050302		449.04		449.04
2050305		20,506.33	15,009.21	5,497.12
206		10.04		10.04
20604		6.04		6.04
2060499		6.04		6.04
20607		2.00		2.00
2060799		2.00		2.00
20699				

				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
				22,068.97	13,471.15	3,156.10	84.39		20.06	5,477.35	1,023.65	507.29	301.72	0.18	84.05	1,201.01		1,615.34	4,981.70	76.42	80.15	15.00		104.33	290.90	99.80
205				21,572.73	13,242.22	3,086.10	84.39		20.06	5,477.35	961.84	475.48	285.19	0.18	80.03	1,156.25		1,615.34	4,955.38	76.42	77.35	15.00		104.33	290.90	99.80
20502				617.36	502.81	211.66	6.05		20.06	121.77	9.60	3.90	3.60		0.40	8.09		117.68	61.52	4.20	0.35			2.25	1.16	1.64
2050202				0.20															0.20		0.20					
2050203				617.16	502.81	211.66	6.05		20.06	121.77	9.60	3.90	3.60		0.40	8.09		117.68	61.32	4.20	0.15			2.25	1.16	1.64
20503				20,955.37	12,739.40	2,874.44	78.35			5,355.58	952.24	471.58	281.59	0.18	79.63	1,148.16		1,497.66	4,893.86	72.22	77.00	15.00		102.08	289.73	98.16
2050302				449.04															398.61							
2050305				20,506.33	12,739.40	2,874.44	78.35			5,355.58	952.24	471.58	281.59	0.18	79.63	1,148.16		1,497.66	4,495.25	72.22	77.00	15.00		102.08	289.73	98.16
206				10.04															8.04		2.00					
20604				6.04															6.04							
2060499				6.04															6.04							
20607				2.00															2.00		2.00					
2060799				2.00															2.00							
20699				2.00																						
2069999				2.00																						
207				12.24																						
20703				12.24																						
2070399				12.24																						
208				304.39	97.64						61.82	31.81			4.02											
20805				129.61	93.62						61.82	31.81														
2080502				35.99																						
2080505				61.82	61.82						61.82															
2080506				31.81	31.81							31.81														
20808				163.32																						
2080801				163.32																						
20899				11.46	4.02										4.02											
2089999				11.46	4.02										4.02											
210				109.53	86.53	70.00							16.53						3.00		0.80					
21002				90.00	70.00	70.00																				
2100201				90.00	70.00	70.00																				
21004				3.00															3.00		0.80					
2100408				3.00															3.00		0.80					
21011				16.53	16.53								16.53													
2101102				16.53	16.53								16.53													
221				60.04	44.76											44.76			15.29							
22102				44.76	44.76											44.76										
2210201				44.76	44.76											44.76										
22103				15.29															15.29							
2210301				15.29															15.29							



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	6,020.34	6,024.14
205	5,972.34	5,976.14
20502	29.98	29.98
2050202	0.20	0.20
2050203	29.78	29.78
20503	5,942.36	5,946.16
2050302	449.04	449.04
2050305	5,493.32	5,497.12
206	10.04	10.04
20604	6.04	6.04
2060499	6.04	6.04
20607	2.00	2.00
2060799	2.00	2.00
20699	2.00	2.00
2069999	2.00	2.00
207	12.24	12.24
20703	12.24	12.24
2070399	12.24	12.24
208	7.44	7.44
20899	7.44	7.44
2089999	7.44	7.44
210	3.00	3.00
21004	3.00	3.00
2100408	3.00	3.00
221	15.29	15.29
22103	15.29	15.29
2210301	15.29	15.29

2023

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				383.69	383.69		383.69	
212				157.40	157.40		157.40	
21208				157.40	157.40		157.40	
2120899				157.40	157.40		157.40	
229				226.29	226.29		226.29	
22960				226.29	226.29		226.29	
2296003				226.29	226.29		226.29	

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